

Synod Estimates Ordinance 1999

No 42, 1999

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An Ordinance to adopt financial estimates for 2000 to 2002, to authorise appropriations and allocations for 2000 and to state the Synod's intentions for appropriations and allocations for 2001 and 2002.

Whereas -

A. The Mission Statement of the Archbishop-in-Council is -

to 2002

"Our mission is to glorify God through Jesus Christ by developing individuals and churches who are -

- · observably God's people
- · pastorally effective
- \cdot evangelistically enterprising
- · genuinely caring
- · dynamically Anglican

in order to participate in God's purpose of saving His world."

- B. Clause 3 of the Synod Estimates Ordinance 1998 contemplates that the 1st session of each Synod will consider a proposed ordinance which contains certain financial estimates for each of the following 3 financial years.
- C. This Ordinance adopts financial estimates for 2000, 2001 and 2002, authorises appropriations and allocations for 2000 and states the Synod's intentions for appropriations and allocations for 2001 and 2002.

The Synod of the Diocese of Sydney Ordains -

1. Name

This Ordinance is the Synod Estimates Ordinance 1999.

2. Declarations

By reason of circumstances that have arisen after the creation of the trusts of each of the amounts referred to in the column headed "2000 Proposed" in the 1st Schedule, it is inexpedient to carry out and observe those trusts or to apply those amounts solely for the same or like purposes as the trusts on which those amounts are presently held

3. Adoption of Estimates

The estimates for 2000, 2001 and 2002 set out in the columns of the 2nd Schedule headed "2000", "2001", "2002" are adopted.

4. Appropriations and Allocations for 2000

- (1) Under clause 4 of the Diocesan Endowment Ordinance 1984, the Synod directs that -
 - (a) the amount referred to alongside the matter "Diocesan Endowment Ordinance 1984" in the column headed "2000 Proposed" in the 1st Schedule be paid by the Glebe Administration Board to the Standing Committee during 2000; and
 - (b) the amount so paid shall be applied by the Standing Committee towards the allocations in the column in the 2nd Schedule headed "2000", in the manner further particularised in the line item schedules forming part of the Standing Committee's report to the Synod.
- (2) The Synod directs that the other amounts referred to in the column headed "2000 Proposed" in the 1st Schedule also be applied towards the allocations in the column in the 2nd Schedule headed "2000", in the manner further particularised in the line item schedules forming part of the Standing Committee's report to the Synod.

5. Appropriations and Allocations for 2001 and 2002

- (1) The Synod intends -
 - (a) subject to clause 7, in 2001 and 2002 the respective amounts referred to in the columns headed "2001 Estimate" and "2002 Estimate" in the 1st Schedule will be appropriated from the relevant trusts and allocated towards the estimates for the relevant year in the 2nd Schedule, in the manner further particularised in the line item schedules forming part of the Standing Committee's report to the Synod;
 - (b) if the total amount available to be appropriated in 2001 or 2002 from the trusts listed in the 1st Schedule is less than the total amount to be allocated towards the estimates for the relevant yearin the 2nd Schedule, an amount equal to the amount of the deficiency will be appropriated from the provision for distribution held by the Glebe Administration Board under the Diocesan Endowment Ordinance 1984 (the "Provision for Distribution") to enable the allocations to be made in full in accordance with the estimates for that year;
 - (c) if the total amount available to be appropriated in 2001 or 2002 from the trusts listed in the 1st Schedule is more than the total amount to be allocated towards the estimates for the relevant year in the 2nd Schedule, an amount equal to the amount of the excess will be allocated to the Provision for Distribution.

(2) Subject to clause 6, the Synod directs that the Standing Committee pass all such ordinances as may be necessary, from time to time, to give effect to the Synod's intention.

6. Variation of Appropriations and Allocations Estimates

- (1) If the full amount of an allocation for a line item in the column of the 2nd Schedule headed "2000", "2001" or "2002" -
 - (a) is not required for that line item; or
 - (b) cannot be applied (in the opinion of the Standing Committee) for the purpose of that line item,

the remainder of the amount may be allocated by the Standing Committee for any other purpose.

- (2) If the Standing Committee expects that in 2001 or 2002-
 - (a) the total amount available to be appropriated from the trusts listed in the 1st Schedule will be less than the total amount estimated to be available for appropriation in that year in Schedule 1; and
 - (b) an amount equal to the amount of the deficiency cannot or, in the opinion of the Standing Committee, should not be appropriated from the Provision for Distribution,

the Standing Committee must -

- (c) promote an ordinance to the next session of the Synod to reduce the allocations intended to be made in the relevant year; and
- (d) give written notice of the promotion of the ordinance to each organisation that may be affected by a reduction in allocations.

7. Specific Provisions for Allocations

- (1) The amount intended to be allocated in each of the years 2001 and 2002 in line item 14 of Schedule 2 for the purposes of "Anglicare (Sydney) Planning Consultancy" (as particularised in the relevant line item schedule of the Standing Committee's report to the Synod) must only be applied to such extent as the regional councils, collectively, pay an amount to Anglicare (Sydney) for the purposes of that project.
- (2) The amount of \$25,000 to be allocated in 2000 in line item 13 of Schedule 2 for the purposes of "Moore Theological College Facilities Master Plan", (as particularised in the relevant line item schedule of the Standing Committee's report to the Synod), must only be applied at the direction of the Standing Committee for the purposes of

preparing an educational and facilities master plan for Moore Theological College.

1st Schedule: Appropriations from Trusts etc

	1999 Actual	2000 Proposed	2001Estimate	2002Estimate
Diocesan Endowment Ordinance 1984	\$000s	\$000s	\$000s	\$000s
	6,372	7,709	7,428	7,273
Other Trusts -				
Anglican Church Property Trust (Synod Fund)	70	60	41	43
CENEF Ordinance 1978	78	81	83	85
CENEF capital appropriation	-	130	-	-
Hunters Hill (Woolwich) Ordinance 1994	2	1	2	-
Marrickville Area Deanery (Belfield Proceeds) Ordinance 1988	17	22	-	-
Georges River Region (Belfield Proceeds)	-	-	23	24

Ordinance 1998				
Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980Amending Ordinance 1986	31	39	40	41
St Luke's Liverpool Ordinance 1976 -				
Western Sydney Regional Council	15	-	-	-
Georges River Regional Council	2	37	38	39
Synod	13	-	-	-
Moore College	3	11	11	12
Ryde (Kirkby Gardens) Ordinance 1968	321	340	325	345
Ryde (Livingstone Lodge) Ordinance 1973	40	38	-	-
St James Sydney Phillip Street Property Ordinance 1962	324	324	220	226
St Peter's Hornsby Fund	9	11	11	12
St Matthew's Manly Ordinance 1988	253	240	240	240
St Michael's Sydney Ordinance 1994	1	-	-	-
St Philip's Sydney Ordinance 1975	7	8	9	10
St Philip's Sydney York Street Property Leasing Ordinance 1966	163	187	220	280
Sydney Diocesan Synod Fund	50	20	20	20
Sub Total (Other Trusts)	1,398	1,549	1,283	1,377
Total	7,770	9,258	8,711	8,650

N M CAMERON

Chairman of Committees

For the 2nd Schedule click here.

We Certify that this Ordinance was passed by the Synod of the Diocese of Sydney on 13 October 1999.

C J MORONEY

M A PAYNE

Secretaries of Synod

I Assent to this Ordinance.

I Certify that the Ordinance as printed is in accordance with the Ordinance as reported.

R H GOODHEW Archbishop of Sydney 21/10/1999